Project Title	**Lymebrook mental Health Resource centre extension**
Organisation	**North Staffordshire Combined Healthcare NHS Trust**
Type of Organisation eg. Acute, community, MH, LD	**MH & LD Communirt Trust**
Lead Director name and	**Andy Cooper - Building Officer**
Contact Details	**01782 275085**
SCHEME COSTS:	**£**
Capital allocation	**£124073.77 + VAT**
Revenue allocation	
Commencement date	1st June 2009
Agreed duration weeks)	18 weeks
Completion date	28th September 2009

Description of Scheme

Single storey extension to provide separate female bathroom that is also DDA compliant, Consultants Room, Staff Toilet and Additional Storage Facilities.

	Weeks (enter dates)																					
TASK	1	2	3	4	01/06/2009	08/06/2009	15/06/2009	22/06/2009	29/06/2009	06/07/2009	13/07/2009	20/07/2009	27/07/2009	03/08/2009	10/08/2009	17/08/2009	24/08/2009	31/08/2009	07/09/2009	14/09/2009	21/09/2009	28/09/2009
DATE					1st June																	28th September
SHA priorities agreed																						
SHA Approval given																						
SHA funding provided																						
Design and specification																						
Tender/Quotation																						
Order placed																						
Contractors lead time																						
Start on site																						
Key Mile stones: (add milestones as required for particular scheme)																						
a Start on Site																						
b Sub-Structure																						
c Super Structure																						
d Roof / Water Tight																						
e First Fix																						
f Second Fix																						
g Building Complete																						
Practical completion																						
Handover																						
Commissioning																						
Post Project Evaluation																						
Cash Flow																						
Capital Spend								30K + VAT				50%			90K + VAT							£124,073.77 + VAT
Revenue Spend																						
Total Expenditure																						
RAG RATING																						