

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust
Period: April_2015-16

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx

Comments

Only complete sites your organisation is accountable for					Day				Night				Day		Night	
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Validation alerts (see control panel)	RLY88	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS	900	1011.45	1800	1304.3	324.4	389.4	956.3	1073.26	112.4%	72.5%	120.0%	112.2%
	RLY88	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS	900	767.75	675	1237	321.6	323.31	642.9	760.8	85.3%	183.3%	100.5%	118.3%
	RLY88	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS	900	882	1350	1382.25	321.6	332.31	642.9	910.03	98.0%	102.4%	103.3%	141.6%
	RLY88	HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY	1350	1511.59	1800	1103.5	553.5	528.85	841.83	914.33	112.0%	61.3%	95.5%	108.6%
	RLY88	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY	900	934.3	1350	1551	281.1	296.77	562.2	820.86	103.8%	114.9%	105.6%	146.0%
	RLY88	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY	930	1085	1860	1605	290.47	337.41	871.35	805.81	116.7%	86.3%	116.2%	92.5%
	RLY88	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY	900	908.7	1350	1266	281.1	281.1	562.5	562.81	101.0%	93.8%	100.0%	100.1%
	RLY88	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY	900	547.75	1182	1215.75	150.5	150.5	1139.5	1139.5	60.9%	102.9%	100.0%	100.0%
	RLY88	HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY	768	479.75	1200	1042.5	172	172	473	473	62.5%	86.9%	100.0%	100.0%
	RLY88	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS	900	931	900	660.94	281.11	281.11	562.22	526.29	103.4%	73.4%	100.0%	93.6%
	RLY86	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY	1020	868.5	1110	1086	385	385	602	784.25	85.1%	97.8%	100.0%	130.3%
	RLY87	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS	750	695	750	750	260.75	271.58	531.5	521.07	92.7%	100.0%	104.2%	98.0%
	RLY39	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS	450	595	900	740	312.9	312.9	312.9	312.9	132.2%	82.2%	100.0%	100.0%
	RLY36	DRAGON SQUARE COMMUNITY UNIT	Dragon Square	700- LEARNING DISABILITY	480	468	1122	1120	277.5	259	277.5	259	97.5%	99.8%	93.3%	93.3%
Total					12048	11685.79	17349	16064.24	4213.53	4321.24	8978.6	9863.91				