

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthc

Perio April_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)



Hospital Site Details		Ward name	Main 2 Specialties on each		Day		Night		Day		Night		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1,373	1,146	1,778	1,751	313	672	1,276	1,083	83.5%	98.5%	214.7%	84.9%
	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		1,350	985	1,350	1,318	313	334	939	876	73.0%	97.6%	106.7%	93.3%
	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1,350	1,439	1,350	1,696	315	376	945	1,272	106.6%	125.6%	119.4%	134.6%
	HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		1,350	1,184	1,575	1,608	564	488	732	798	87.7%	102.1%	86.5%	109.0%
	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		900	674	1,350	1,652	281	293	563	771	74.9%	122.4%	104.3%	136.9%
	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		1,125	1,119	1,575	1,789	276	387	843	802	99.5%	113.6%	140.2%	95.1%
	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		900	774	1,350	1,209	281	281	563	526	86.0%	89.6%	100.0%	93.4%
	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		675	493	1,415	1,406	0	0	1,290	1,290	73.0%	99.4%	-	100.0%
	HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		675	521	900	901	322	322	645	548	77.2%	100.1%	100.0%	85.0%
	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		780	743	780	770	244	252	488	507	95.3%	98.7%	103.3%	103.9%
	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1,140	1,110	931	911	324	323	656	624	97.4%	97.9%	99.7%	95.1%
	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		900	908	900	759	320	309	640	640	100.9%	84.3%	96.6%	100.0%
	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		450	539	900	824	312	320	312	309	119.8%	91.6%	102.6%	99.0%
Total					12968	11635	16154	16594	3865	4357	9892	10046				