

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust
Period: August_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx>

Comments

Only complete sites
your organisation is
accountable for

Only complete sites your organisation is accountable for						Day				Night				Day		Night	
Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RLY88	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		930	1147.95	1860	1670.45	333.12	372.45	996.45	1201.89	123.4%	89.8%	111.8%	120.6%
	RLY88	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		930	890.5	1395	1317.55	332.32	353.73	664.33	953.78	95.8%	94.4%	106.4%	143.6%
	RLY88	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		930	888.72	1395	1385.12	332.32	385.85	664.33	1004.15	95.6%	99.3%	116.1%	151.2%
	RLY88	HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		1390	1654.5	1860	994.5	571.95	406.94	870.47	991.17	119.0%	53.5%	71.1%	113.9%
	RLY88	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		930	809.5	1395	1618.5	290.47	296.28	580.94	804.08	87.0%	116.0%	102.0%	138.4%
	RLY88	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		1067.5	870	1850	1860	290.47	290.47	1068.18	937.02	80.0%	100.5%	100.0%	87.7%
	RLY88	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		870	773	1305	1348.5	269.37	269.37	544.15	544.15	88.9%	103.3%	100.0%	100.0%
	RLY88	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		930	668.75	1221.4	1337	172	172	1139.75	1139.75	71.9%	109.5%	100.0%	100.0%
	RLY88	HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		793.6	656.75	1240	880	161.25	161.25	505.25	505.25	82.8%	71.0%	100.0%	100.0%
	RLY88	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		930	870	930	843.5	290.47	290.47	580.94	580.94	93.5%	90.7%	100.0%	100.0%
	RLY86	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1462.5	1390	1387.5	1102.5	481.25	412.25	752.5	979.55	95.0%	79.5%	85.7%	130.2%
	RLY87	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		982.5	940	982.5	1002.5	302.4	302.4	837.6	837.6	95.7%	102.0%	100.0%	100.0%
	RLY39	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		465	449.5	930	957.5	323.33	323.33	323.33	323.33	96.7%	103.0%	100.0%	100.0%
	RLY36	DRAGON SQUARE COMM	Dragon Square	700- LEARNING DISABILITY		478	524	1152	1026	64.75	64.75	64.75	64.75	109.6%	89.1%	100.0%	100.0%
Total						13109.1	12533.17	18903.4	17343.62	4215.47	4101.54	9592.97	10867.41				