

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust

Period: December_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx>

Comments

Invalid
Specialty 1
selection

Only complete sites your organisation is accountable for					Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Validation alerts (see control panel)		HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1783.00	1255.75	1783.00	1736.60	323.33	367.05	1318.12	1224.56	70.4%	97.4%	113.5%	92.9%
		HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		1395.00	1199.25	1395.00	1209.10	332.32	343.03	996.65	921.27	86.0%	86.7%	103.2%	92.4%
		HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1282.50	1195.90	1387.50	1466.40	332.32	332.32	1059.09	1048.20	93.2%	105.7%	100.0%	99.0%
		HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		1395.00	1542.50	1860.00	1528.50	580.94	412.80	871.41	975.26	110.6%	82.2%	71.1%	111.9%
		HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		930.00	1001.00	1395.00	1483.00	290.47	297.40	580.94	712.83	107.6%	106.3%	102.4%	122.7%
		HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		930.00	997.50	1860.00	1822.50	290.47	299.90	871.41	956.16	107.3%	98.0%	103.2%	109.7%
		HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		930.00	911.00	1395.00	1244.00	290.47	290.47	562.50	562.50	98.0%	89.2%	100.0%	100.0%
		HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		590.00	608.90	1459.50	1466.60	162.34	161.25	1070.25	1171.75	103.2%	100.5%	99.3%	109.5%
		HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		670.80	649.50	1219.80	1111.20	193.50	215.00	634.25	677.50	96.8%	91.1%	111.1%	106.8%
		HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		852.70	958.10	974.10	671.80	267.88	292.97	665.25	576.26	112.4%	69.0%	109.4%	86.6%
		DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1144.00	1132.00	1049.50	1048.70	332.05	332.05	666.50	666.50	99.0%	99.9%	100.0%	100.0%
		SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		930.00	925.00	930.00	806.50	323.33	323.33	659.06	659.06	99.5%	86.7%	100.0%	100.0%
		FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		465.00	480.00	930.00	537.50	323.33	323.33	312.90	323.33	103.2%	57.8%	100.0%	103.3%
		DRAGON SQUARE COMMUNITY UNIT	Dragon Square	700- LEARNING DISABILITY		345.00	346.00	744.00	704.00	212.75	212.75	212.75	212.75	100.3%	94.6%	100.0%	100.0%
			Total			13643	13202.4	18382.4	16836.4	4255.5	4203.65	10481.08	10687.93				