

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust

Period: February_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx>

Comments

Only complete sites your organisation is accountable for

Validation alerts
(see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1305.00	919.75	1740.00	1616.50	535.01	1112.25	990.64	1312.00	70.5%	92.9%	207.9%	132.4%
	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		945.00	927.23	945.00	944.50	219.03	239.89	678.09	636.02	98.1%	99.9%	109.5%	93.8%
	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1185.00	1123.00	1447.50	1542.50	310.88	321.59	943.07	1060.99	94.8%	106.6%	103.4%	112.5%
	HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		1305.00	1441.00	1522.50	1293.50	543.75	468.71	543.75	609.06	110.4%	85.0%	86.2%	112.0%
	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		840.00	744.50	1260.00	1361.50	262.36	269.29	524.72	532.28	88.6%	108.1%	102.6%	101.4%
	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		1087.50	1215.52	1470.00	1615.75	206.23	277.26	684.87	866.14	111.8%	109.9%	134.4%	126.5%
	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		870.00	604.50	1305.00	1065.20	271.73	224.88	543.75	543.75	69.5%	81.6%	82.8%	100.0%
	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		652.50	582.20	1450.00	1188.40	204.25	204.25	1042.75	978.25	89.2%	82.0%	100.0%	93.8%
	HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		652.50	561.30	1087.50	964.80	107.50	107.50	827.75	806.25	86.0%	88.7%	100.0%	97.4%
	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		870.00	818.60	870.00	634.80	271.73	279.92	543.75	554.37	94.1%	73.0%	103.0%	102.0%
	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1099.50	1078.75	988.00	895.00	321.10	321.10	785.75	742.95	98.1%	90.6%	100.0%	94.6%
	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		870.00	777.00	850.43	731.00	313.01	302.47	595.28	616.54	89.3%	86.0%	96.6%	103.6%
	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		435.00	393.00	870.00	664.00	302.47	302.47	302.47	302.47	90.3%	76.3%	100.0%	100.0%
	DRAGON SQUARE COMMU	Dragon Square	700- LEARNING DISABILITY		397.00	397.00	888.00	890.00	259.00	259.00	259.00	194.25	100.0%	100.2%	100.0%	75.0%
Total					12514	11583.35	16693.93	15407.45	4128.05	4690.58	9265.64	9755.32				