

Org: RLY North Staffordshire Combined Healthcare NHS Trust
Period: January_2014-15

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx

Only complete sites your organisation is accountable for				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Validation alerts (see control panel)	RLY88	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS	960.00	982.55	1188.10	1481.30	333.09	365.22	633.44	1253.56	102.3%	124.7%	109.6%	197.9%
	RLY88	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS	940.00	762.50	1055.51	1061.31	323.20	323.20	644.10	644.10	81.1%	100.5%	100.0%	100.0%
	RLY88	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS	928.20	838.00	1102.50	1364.95	332.32	332.32	664.42	868.01	90.3%	123.8%	100.0%	130.6%
	RLY88	HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY	945.00	877.50	775.00	740.95	388.15	221.31	522.45	616.80	92.9%	95.6%	57.0%	118.1%
	RLY88	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY	930.00	738.50	1395.00	2112.50	280.47	307.40	580.94	1187.00	79.4%	151.4%	109.6%	204.3%
	RLY88	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY	960.00	1110.00	1860.00	1620.00	299.84	299.84	899.52	899.52	115.6%	87.1%	100.0%	100.0%
	RLY88	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY	937.50	948.00	1395.00	1261.50	290.47	290.47	581.25	655.99	101.1%	90.4%	100.0%	112.9%
	RLY88	HARPLANDS HOSPITAL	A & T	700- LEARNING DISABILITY	456.75	469.50	1248.25	1518.75	107.50	107.50	1225.50	1225.50	102.8%	121.7%	100.0%	100.0%
	RLY88	HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY	508.25	493.00	775.75	933.75	214.63	215.00	451.50	451.50	97.0%	120.4%	100.2%	100.0%
	RLY88	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS	810.00	850.50	810.00	587.15	248.99	248.99	505.98	406.28	105.0%	72.5%	100.0%	80.3%
	RLY86	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY	982.50	937.00	1102.50	1025.75	364.00	340.00	602.00	823.65	95.4%	93.0%	93.4%	136.8%
	RLY87	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS	840.00	607.50	840.00	1072.50	292.04	292.04	595.28	595.28	72.3%	127.7%	100.0%	100.0%
	RLY39	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS	637.50	644.50	825.00	707.50	333.76	333.76	333.76	333.76	101.1%	85.8%	100.0%	100.0%
	RLY36	DRAGON SQUARE COMMUNITY UNIT	Dragon Square	700- LEARNING DISABILITY	420.00	581.00	888.00	1007.00	259.00	185.00	259.00	185.00	138.3%	113.4%	71.4%	71.4%
Total					11255.7	10840.05	15260.61	16494.91	4067.46	3862.05	8499.14	10145.95				