Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust

Period: January_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx

Comments

Validation alerts (see control panel)	Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Day		Night	
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1736.80	1373.30	1775.30	1765.30	323.33	495.61	1318.12	1496.18	79.1%	99.4%	153.3%	113.5%
		HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		1395.00	1246.50	1395.00	1311.50	332.32	343.03	996.65	823.71	89.4%	94.0%	103.2%	82.6%
		HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1230.00	1205.00	1655.00	1658.00	332.32	364.46	1143.78	1082.59	98.0%	100.2%	109.7%	94.7%
		HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		1395.00	1284.00	1627.50	1551.00	581.25	487.43	609.33	712.38	92.0%	95.3%	83.9%	116.9%
		HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		930.00	951.00	1395.00	1342.00	290.47	298.03	581.57	697.24	102.3%	96.2%	102.6%	119.9%
		HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		945.00	952.50	1679.70	1672.50	262.36	271.73	984.13	871.56	100.8%	99.6%	103.6%	88.6%
		HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		930.00	801.30	1395.00	1269.00	290.47	290.47	581.25	581.25	86.2%	91.0%	100.0%	100.0%
		HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		697.50	569.30	1550.00	1471.10	129.05	129.05	1204.10	1204.10	81.6%	94.9%	100.0%	100.0%
		HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		697.50	630.00	1337.50	1161.30	204.60	204.60	967.60	881.80	90.3%	86.8%	100.0%	91.1%
		HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		930.00	976.50	930.00	614.25	290.47	296.77	581.20	594.25	105.0%	66.0%	102.2%	102.2%
		DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1195.00	1195.00	942.00	915.50	331.70	331.70	666.50	666.50	100.0%	97.2%	100.0%	100.0%
		SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		930.00	889.55	930.00	796.60	323.33	323.03	667.80	659.06	95.7%	85.7%	99.9%	98.7%
		FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		465.00	510.00	930.00	608.50	323.33	323.33	323.22	323.33	109.7%	65.4%	100.0%	100.0%
		DRAGON SQUARE COMMU	Dragon Square	700- LEARNING DISABILITY		315.00	316.00	660.00	633.00	194.25	185.00	194.25	185.00	100.3%	95.9%	95.2%	95.2%
			Total			13791.8	12899.95	18202	16769.55	4209.25	4344.24	10819.5	10778.95				