

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust

Period: July_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

No data is supplied for Ward 4 as it is now closed.

Only complete sites your organisation is accountable for						Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details			Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1		Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
Validation alerts (see control panel)		HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1599	1104	1926	2056	660	486	1149	1198	69.0%	106.7%	73.6%	104.3%				
		HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		1511	1323	1395	1445	660	378	660	930	87.6%	103.6%	57.3%	140.9%				
		HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1403	1203	1635	1748	659	583	1343	1385	85.7%	106.9%	88.5%	103.1%				
		HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		1359	1067	1395	1414	290	302	871	865	78.5%	101.4%	104.1%	99.3%				
		HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		1395	1035	1395	1035	285	294	1426	1316	74.2%	74.2%	103.2%	92.3%				
		HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		1054	1006	1395	1133	290	291	592	592	95.4%	81.2%	100.3%	100.0%				
		HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		1519	1185	1395	1377	333	333	1000	1000	78.0%	98.7%	100.0%	100.0%				
		HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		1075	1102	930	856	301	305	583	616	102.5%	92.0%	101.3%	105.7%				
		DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1150	1150	877	863	324	324	667	667	100.0%	98.4%	100.0%	100.0%				
		SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		1088	866	930	868	323	323	661	661	79.6%	93.3%	100.0%	100.0%				
		FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		623	556	780	590	323	323	323	323	89.2%	75.6%	100.0%	100.0%				
	Total					13776	11597	14053	13385	4448	3942	9275	9553					0			