

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx

Comments

Only complete sites your organisation is accountable for						Day				Night				Day		Night		
Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
		RLY88	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		900	1019	1800	1578.25	322	369.24	964.3	993.14	113.2%	87.7%	114.7%	103.0%
		RLY88	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		900	960.95	1350	1067.2	321.6	321.6	642.9	846.1	106.8%	79.1%	100.0%	131.6%
		RLY88	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		900	942.33	1350	1280.5	321.6	437.99	642.9	814.43	104.7%	94.9%	136.2%	126.7%
		RLY88	HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		1350	1568	1800	1020.15	553.5	498.08	829.76	858.74	116.1%	56.7%	90.0%	103.5%
		RLY88	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		900	935.5	1350	1521.75	281.1	297.4	562.2	871.49	103.9%	112.7%	105.8%	155.0%
		RLY88	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		937.5	885	1815	1515	281.1	281.1	843.3	777.78	94.4%	83.5%	100.0%	92.2%
		RLY88	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		900	872.5	1350	1327.5	281.1	319.02	562.5	525.38	96.9%	98.3%	113.5%	93.4%
		RLY88	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		900	479.5	1182	1396.75	161.25	161.25	1128.75	1128.75	53.3%	118.2%	100.0%	100.0%
	RLY88	HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		768	676.75	1200	912.25	161.25	161.25	483.25	483.25	88.1%	76.0%	100.0%	100.0%	
	RLY88	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		900	1054.5	900	663	281.1	281.1	562.2	537.01	117.2%	73.7%	100.0%	95.5%	
	RLY86	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1078.5	1050	1255.5	1115.5	385	346	827.75	799.75	97.4%	88.8%	89.9%	96.6%	
	RLY87	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		1050	1008	1050	1060	292.04	292.04	898.52	898.52	96.0%	101.0%	100.0%	100.0%	
	RLY39	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		450	530.8	900	785.5	312.9	312.9	312.9	312.9	118.0%	87.3%	100.0%	100.0%	
	RLY36	DRAGON SQUARE COMMUNITY UNIT	Dragon Square	700- LEARNING DISABILITY		450	433	940	893	277.5	249.75	277.5	249.75	96.2%	95.0%	90.0%	90.0%	

Total				12384	12415.83	18242.5	16136.35	4233.04	4328.72	9538.73	10096.99						
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