Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RLY   North Staffordshire Combined Healthcare NHS Trust

Period: June_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx

Comments

						Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff									
Validation alerts (see control panel)	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
		HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1380.0	874.0	1800.0	1926.0	637.0	430.5	1044.0	1206.0	63.3%	107.0%	67.6%	115.5%				
		HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		1395.0	1235.0	1395.0	1444.0	648.0	385.0	648.0	895.0	88.5%	103.5%	59.4%	138.1%				
		HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1695.9	1467.2	1774.5	1483.0	388.7	388.7	1614.6	1504.0	86.5%	83.6%	100.0%	93.1%				
		HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		1172.0	1068.5	1284.5	1224.0	584.0	469.8	404.6	488.8	91.2%	95.3%	80.4%	120.8%				
		HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		1042.5	1091.5	1800.0	1590.0	281.5	288.8	844.0	863.0	104.7%	88.3%	102.6%	102.3%				
		HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		1231.0	971.0	2153.0	2002.0	276.1	294.7	1266.0	1087.0	78.9%	93.0%	106.7%	85.9%				
		HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		958.0	931.0	1195.0	1155.7	281.2	290.6	590.5	600.4	97.2%	96.7%	103.3%	101.7%				
		HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		1203.1	1015.9	869.9	869.9	313.5	313.5	639.0	628.2	84.4%	100.0%	100.0%	98.3%				
		HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		968.0	889.0	900.0	830.5	281.2	302.6	561.8	563.6	91.8%	92.3%	107.6%	100.3%				
		DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1203.1	1057.1	869.9	869.9	313.5	313.5	639.0	628.2	87.9%	100.0%	100.0%	98.3%				
		SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		900.0	840.0	900.0	681.6	312.9	312.9	639.9	639.9	93.3%	75.7%	100.0%	100.0%				
		FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		450.0	487.7	645.0	605.7	312.9	312.9	312.9	312.9	108.4%	93.9%	100.0%	100.0%				
		Total				13598.6	11927.8	15586.8	14682.2	4630.51	4103.51	9204.31	9416.9					0			