Fill rate indicator return Staffing: Nursing, midwifery and care staff

Period: March_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx

Comments

Only

North Staffordshire Combined Healthcare NHS Trust

complete sites your organisation is accountable for							Day				Night				Day		Night	
	Validation alerts (see control panel)	Hospital Site Details		121	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff					
		Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	monthly planned staff	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)
			HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1628.00	1272.00	1628.00	1894.00	323.00	798.00	1318.00	1193.00	78.1%	116.3%	247.1%	90.5%
			HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		1395.00	1103.00	1395.00	1335.00	323.00	344.00	970.00	815.00	79.1%	95.7%	106.5%	84.0%
			HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1395.00	1132.00	1395.00	1648.00	326.00	329.00	977.00	1095.00	81.1%	118.1%	100.9%	112.1%
			HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		1395.00	1371.00	1628.00	1455.00	583.00	460.00	583.00	666.00	98.3%	89.4%	78.9%	114.2%
			HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		930.00	650.00	1395.00	1705.00	291.00	307.00	582.00	645.00	69.9%	122.2%	105.5%	110.8%
			HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		1163.00	910.00	1680.00	1688.00	288.00	323.00	1030.00	959.00	78.2%	100.5%	112.2%	93.1%
			HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		930.00	755.00	1395.00	1265.00	290.00	290.00	581.00	581.00	81.2%	90.7%	100.0%	100.0%
			HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		680.00	640.00	1530.00	1390.00	22.00	22.00	1312.00	1279.00	94.1%	90.8%	100.0%	97.5%
			HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		698.00	441.00	930.00	910.00	312.00	312.00	688.00	688.00	63.2%	97.8%	100.0%	100.0%
			HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		930.00	830.00	930.00	864.00	290.00	272.00	581.00	549.00	89.2%	92.9%	93.8%	94.5%
			DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1243.00	1243.00	895.00	876.00	335.00	334.00	869.00	846.00	100.0%	97.9%	99.7%	97.4%
			SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		930.00	904.00	930.00	717.00	331.00	352.00	661.00	645.00	97.2%	77.1%	106.3%	97.6%
			FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		465.00	396.00	930.00	670.00	322.00	288.00	322.00	288.00	85.2%	72.0%	89.4%	89.4%
			DRAGON SQUARE COMMUNITY UNIT	Dragon Square	700- LEARNING DISABILITY		420.00	412.00	930.00	906.00	259.00	259.00	259.00	259.00	98.1%	97.4%	100.0%	100.0%
				Total	_		14202	12059	17591	17323	4295	4690	10733	10508				