

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust

Period: May_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx>

Comments

Only complete sites your organisation is accountable for				Day				Night				Day		Night			Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Validation alerts (see control panel)		HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1,395	1,106	1,860	1,945	421	466	1,224	1,183	79.3%	104.6%	110.7%	96.7%			
		HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		1,493	1,277	1,395	1,388	648	365	648	876	85.5%	99.5%	56.3%	135.2%			
		HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1,395	1,333	1,441	1,773	482	480	1,554	1,517	95.6%	123.0%	99.6%	97.6%			
		HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		1,395	1,279	1,628	1,481	583	525	583	591	91.7%	91.0%	90.1%	101.4%			
		HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		930	1,027	1,845	1,605	291	307	862	793	110.4%	87.0%	105.5%	92.0%			
		HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		1,163	1,037	1,853	1,860	285	295	1,145	1,225	89.2%	100.4%	103.5%	107.0%			
		HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		930	810	1,395	1,203	290	300	581	722	87.1%	86.2%	103.4%	124.3%			
		HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		1,240	1,128	2,235	2,120	334	334	1,494	1,494	91.0%	94.9%	100.0%	100.0%			
		HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		930	923	930	824	290	292	581	575	99.2%	88.6%	100.7%	99.0%			
		DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1,430	1,485	1,014	1,102	346	344	699	710	103.8%	108.7%	99.4%	101.6%			
		SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		930	809	930	925	331	342	661	619	87.0%	99.5%	103.3%	93.6%			
		FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		465	521	930	919	322	331	322	331	112.0%	98.8%	102.8%	102.8%			
		Total				13696	12735	17456	17145	4623	4381	10354	10636					0		