

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust

Period: October\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

### Comments

No data is supplied for Ward 4 as it is now closed.

Only complete sites your organisation is accountable for						Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
		HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1560	1218	1478	1888	665	439	997	1391	78.1%	127.7%	66.0%	139.5%				
		HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		1530	1153	1395	1517	665	386	665	879	75.4%	108.7%	58.0%	132.2%				
		HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1553	1591	1980	1843	665	356	1329	1587	102.4%	93.1%	53.5%	119.4%				
		HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		1560	1077	1395	1720	290	299	871	897	69.0%	123.3%	103.1%	103.0%				
		HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		1298	1153	2205	2025	291	291	1219	1190	88.8%	91.8%	100.0%	97.6%				
		HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		1088	905	1395	1328	290	290	685	685	83.2%	95.2%	100.0%	100.0%				
		HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		1352	1121	1276	1410	333	333	1064	1064	82.9%	110.5%	100.0%	100.0%				
		HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		1155	1053	930	816	291	291	581	567	91.2%	87.7%	100.0%	97.6%				
		DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1323	1248	1002	1002	333	333	949	949	94.3%	100.0%	100.0%	100.0%				
		SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		1088	898	930	911	332	332	665	664	82.5%	98.0%	100.0%	99.8%				
		FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		623	559	833	681	332	332	332	332	89.7%	81.8%	100.0%	100.0%				
			Total			14130	11976	14819	15141	4487	3682	9357	10205					0			







