

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust
Period: August_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Comments

No data is supplied for Ward 4 as it is now closed.

Validation alerts (see control panel)	Only complete sites your organisation is accountable for					Day		Night				Day		Night				Care Hours Per Patient Day (CHPPD)			
	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RLY88	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1550.4	1258.5	1492.3	1922.65	664.64	439.52	1136.22	1221.4	81.2%	128.8%	66.1%	107.5%				
	RLY88	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		1487.95	1197.2	1485	1397.5	664.64	375.2	686.08	1093.26	80.5%	94.1%	56.5%	159.3%				
	RLY88	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1567.5	1269.65	1860	1988.95	664.64	352.04	1329.28	1746.94	81.0%	106.9%	53.0%	131.4%				
	RLY88	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		1567.5	1043.5	1395	1643.5	290.78	298.22	872.01	803.73	66.6%	117.8%	102.6%	92.2%				
	RLY88	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		1567.5	1230	1395	1155	290.78	311.4	1162.5	1153.13	78.5%	82.8%	107.1%	99.2%				
	RLY88	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		1068.7	1187.19	1395	1167.3	290.47	290.47	582.8	582.8	111.1%	83.7%	100.0%	100.0%				
	RLY88	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		1495.5	1234.25	1395	1369.25	332.32	332.32	999.75	999.75	82.5%	98.2%	100.0%	100.0%				
	RLY88	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		1019	965.15	930	909.7	291	293.2	582.8	595.4	94.7%	97.8%	100.8%	102.2%				
	RLY86	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1331.5	1316.5	816.8	794.3	332.32	332.32	707.52	686.26	98.9%	97.2%	100.0%	97.0%				
	RLY87	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		1102.5	1057.302	930	714	323.33	323.33	661.23	661.23	95.9%	76.8%	100.0%	100.0%				
	RLY39	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		622.5	644.5	765	553.5	323.33	323.33	334.16	334.16	103.5%	72.4%	100.0%	100.0%				
	Total					14380.55	12403.74	13859.1	13615.65	4468.25	3671.35	9054.35	9878.06					0			