Org:

RLY North Staffordshire Combined Healthcare NHS Trust

Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Period:	November	2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the UKL you attach to the spreadsheet is correct and links to the correct web page and include 'http:// in your UKL)										

Comments

No data is supplied for Ward 4 as it is now closed.

Only complete sites your organisation is accountable for					Da	шу			Nig	ght		D	ay	Nig	ht	Care Hours Per Patient Day (CHPPD)					
	Hospital Site Details			Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill		Average fill		Cumulative count over the	8		
Validation alerts (see control panel)	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2		Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	rate - registered nurses/midwiv es (%)	wiv (%)	rate - f registered nurses/midwiv es (%)	Average fill rate - care staff (%)	month of patients at 23:59 each day	Registered midwives/ nurses		Overall
	RLY88	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1515	1401	1380	1690	643	429	1104	1329	92.5%	122.5%	66.7%	120.4%				
	RLY88	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		1493	1209	1431	1519	643	493	750	868	81.0%	106.1%	76.7%	115.7%				
	RLY88	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1515	1396	1800	1779	643	482	1286	1303	92.1%	98.8%	75.0%	101.3%				
	RLY88	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		1523	1041	1545	1822	281	288	1012	1023	68.4%	117.9%	102.5%	101.1%				
	RLY88	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		1133	1191	1808	1710	281	281	976	957	105.1%	94.6%	100.0%	98.1%				
0	RLY88	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		1073	976	1350	1097	281	281	563	563	91.0%	81.3%	100.0%	100.0%				
	RLY88	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		1338	1239	1605	1650	323	323	1290	1290	92.6%	102.8%	100.0%	100.0%				
	RLY88	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		1125	1106	900	802	281	281	563	538	98.3%	89.1%	100.0%	95.6%				
0	RLY86	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1267	1252	896	896	323	323	699	699	98.8%	100.0%	100.0%	100.0%				
	RLY87	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		973	731	900	996	322	322	643	643	75.1%	110.7%	100.0%	100.0%				
	RLY39	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		543	720	900	663	322	322	322	322	132.6%	73.7%	100.0%	100.0%				
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