

Our Ref: NG/RM/24254
Date: 14th August 2024

Nicola Griffiths
Deputy Director of Governance
North Staffordshire Combined Healthcare NHS Trust
Lawton House
Bellringer Road
Trentham
ST4 8HH

Reception: 0300 123 1535

Dear

Freedom of Information Act Request

I am writing in response to your e-mail of the 21st July 2024. Your request has been processed using the Trust's procedures for the disclosure of information under the Freedom of Information Act (2000).

Requested information:

I would like to request the number of occupied bed days (excluding leaves) for each Mental Health ward and their costs per year since 2015 or the earliest recorded year in the system, as well as the current number of people under the care of the Trust or last known population number.

Please see Appendix 1 attached.

We are unable to provide costings earlier than 2019/20. Going any further back would be using an inconsistent costing methodology to recent years. The figures provided are direct and indirect costs for the wards according to our Service Line Reporting (SLR) model.

14,406 people were under the care of North Staffordshire Combined Healthcare NHS Trust as at 31/03/2024.

If you are dissatisfied with the handling of your request, you have the right to ask for an internal review of the management of your request. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Dr Buki Adeyemo, Chief Executive, North Staffordshire Combined Healthcare Trust, Trust Headquarters, Lawton House, Bellringer Road, Trentham, ST4 8HH. If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Yours sincerely



Nicola Griffiths
Deputy Director of Governance

Occupied Bed Days Excluding Leave							
Ward Name	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
Darwin Centre	4,555	3,868	3,322	3,369	4,062	3,136	3,190
Florence House	2,485	2,648	2,839	1,525	-	-	-
PICU	-	543	1,597	1,746	1,723	1,953	1,773
Summers View	3,114	3,540	3,306	3,440	3,199	3,431	3,434
Temp Ward 5	-	-	-	469	-	-	-
Ward 1	4,476	4,405	3,707	3,477	3,701	4,037	5,086
Ward 2	7,152	6,321	5,523	4,809	5,331	5,504	6,325
Ward 3	6,455	6,252	5,468	5,105	5,249	5,576	5,185
Ward 4	5,843	5,435	5,222	4,063	5,003	5,232	5,282
Ward 5	5,399	5,106	4,439	2,993	2,870	2,902	2,813
Ward 6	5,097	4,685	4,913	4,181	3,935	4,589	4,176
Ward 7	6,703	6,717	6,604	5,168	5,291	5,234	5,744

Cost of Occupied Bed Days Excluding Leave					
Ward Name	2019/20 £	2020/21 £	2021/22 £	2022/23 £	2023/24 £
Darwin Centre	1,948,170	1,950,287	2,096,127	2,423,946	4,463,262
PICU	1,281,151	1,303,657	1,738,795	1,997,275	2,098,810
Ward 1	1,304,121	1,287,532	1,512,953	1,762,486	1,943,309
Ward 2	1,657,966	1,748,239	1,981,772	2,182,708	2,214,785
Ward 3	1,834,104	1,758,518	1,941,541	2,257,315	2,363,554
Ward 4	1,647,010	1,767,540	1,788,341	1,980,589	2,204,570
Ward 5	1,738,090	1,611,058	1,683,530	2,026,304	1,986,330
Ward 6	1,737,594	1,778,999	1,653,132	1,901,301	1,951,693
Ward 7	1,514,200	1,559,386	1,518,328	1,765,879	1,756,940
Hilda Johnson House	-	16	721,709	674,287	696,314
Summers View/ Florence House	1,782,863	1,788,409	-	-	-
Summers View	-	-	1,211,454	1,339,37	1,378,426

Summers View and Florence House were costed together before 2021/22, which was when the Florence House service changed to Hilda Johnson House and was costed separately to Summers View.