

Our Ref: NG/RM/24290 Date: 13th September 2024

Nicola Griffiths Deputy Director of Governance North Staffordshire Combined Healthcare NHS Trust Lawton House Bellringer Road Trentham ST4 8HH

Reception: 0300 123 1535

Dear

Freedom of Information Act Request

I am writing in response to your e-mail of the 16th August 2024. Your request has been processed using the Trust's procedures for the disclosure of information under the Freedom of Information Act (2000).

Requested information:

- 1. In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:
 - Total Trust spend with framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name
- 2. In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:
 - Total Trust spend with off-framework agencies for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per agency name
- 3. In the period 1st May 2024 to 31st July 2024 please provide a breakdown of:
 - Total Trust spend with the internal Trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- Spend per grade
- Spend per specialty
- Spend per internal or associated external provider

Please see Appendix 1 attached.







Please confirm your allocated budget for agency locum doctors for the period 1st May 2024 to 31st July 2024. £0

Budgets are set for substantive posts only. Where vacant posts are filled with Locum Doctors the underspend on the substantive post will be used to fund the Locum post.

If you are dissatisfied with the handling of your request, you have the right to ask for an internal review of the management of your request. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Dr Buki Adeyemo, Chief Executive, North Staffordshire Combined Healthcare Trust, Trust Headquarters, Lawton House, Bellringer Road, Trentham, ST4 8HH. If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Yours sincerely

<u>Nicola Griffiths</u> Deputy Director of Governance





FOI NG/RM/24290

By Grade:

In the period 1st?May 2024 to 31st?July 2024 please provide a breakdown of: -Total trust spend with framework agencies for locum doctors Please provide a further breakdown for locum doctors by: -Spend per grade -Spend per specialty -Spend per agency name see table below which details spend for May-July 2024.

In the period 1st?May 2024 to 31st?July 2024 please provide a breakdown of: -Total trust spend with off-framework agencies for locums doctors Please provide a further breakdown for locum doctors by: -Spend per grade -Spend per specialty -Spend per agency name see table below which details spend for May-July 2024.

by crude:			
	May-24	Jun-24	Jul-24
Off Framework	37,467	35,407	29,792
GP	37,467	35,407	29,792
On Framework	195,351	237,165	182,959
Consultant	167,210	196,333	141,254
Speciality Doctor	26,971	40,832	36,194
GP			5,511
SHO	1,170		
Total	232.818	272.572	212.752

By Speciality:			
	May-24	Jun-24	Jul-24
Off Framework	37,467	35,407	29,792
Primary Care	37,467	35,407	29,792
On Framework	195,351	237,165	182,959
Primary Care	-	-	5,511
Additional Complaxity	26,025	8,946	5,619
Adult MH	53,783	80,079	55,189
Children & Young People	31,342	41,626	30,812
Learning Disabilities	42,697	51,128	34,987
Neuro Diverse & Ageless	23,961	18,847	14,965
Older Adults	13,177	24,244	25,220

4,367

232,818

12,295

272,572

10,655

212,752

	May-24	Jun-24	Jul-24
Off Framework	37,467	37,467	37,467
Holistic Primary Care Ltd	16,975	4,150	3,275
Key Medical Servies	5,072	24,547	4,836
Livelystones Ltd	8,500	1,350	2,250
Other	6,920	7,420	27,106
On Framework:	195,351	237,165	182,959
Athona Limited	15,944	23,217	21,082
CAMHS Professionals Limited	22,562	29,944	23,897
Global Medics Ltd	27,351	40,836	30,108
ID Medical	20,135	21,184	16,601
Locum People	11,890	13,307	12,780
Locum Vision	25,545	4,505	-
NC Healthcare	1,170	-	-
Pulse Healthcare Ltd	28,912	42,987	40,185
RIG Medial Recruit Ltd	35,030	48,791	27,650
Unite Medical Limited	6,812	12,394	10,655
Totals	232,818	274,632	220,426

In the period 1st?May 2024 to 31st?July 2024 please provide a breakdown of:

-Total trust spend with the internal trust bank or associated external provider for locum doctors Please provide a further breakdown for locum doctors by:

-Spend per grade

-Spend per specialty

-Spend per internal or associated external provider

Medical Bank - Internal	May-24	Jun-24	Jul-24
Consultant	53,472	52,281	44,199
Totals	53,472	52,281	44,199

Medical Bank - Internal	May-24	Jun-24	Jul-24
ACUTE SERVICES	20,068	24,391	17,642
ADULT MH	25,224	27,890	26,557
NEURO & REHAB	8,180	-	-
Totals	53,472	52,281	44,199

Please confirm your allocated budget for agency locum doctors for the period 1st May 2024 to 31st July 2024.

£0 Budgets are set for substantive posts only, where vacant posts are filled with Locum Doctors the underspend on the substantive post will be used to fund the Locum spend.

Substance Misuse

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