

Our Ref: LW/Imw/FOI.131.23
Date: 25th May 2023

Laurie Wrench
Deputy Director of Governance
North Staffordshire Combined Healthcare NHS Trust
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Dear

Freedom of Information Act Request

I am writing in response to your e-mail of the 25th April 2023. Your request has been processed using the Trust's procedures for the disclosure of information under the Freedom of Information Act (2000).

Requested information:

- 1) What is the total Framework Agency spend for Nurses from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty*, and by each recruitment agency (by company name). **Please see table below – the specialty is mental health for all.**

On FFRAMEWORK Agency Nursing	
Supplier	£000
Ability Recruitment Group LTD	58
Aspect Healthcare Limited	679
Day Webster	83
Hunter Gatherer AHP Resource	1
ID Medical	233
Medacs Healthcare Services	102
National Locums LTD	176
Pulse Healthcare LTD	7
Retinue Solutions Limited	1
Total on Framework Nursing	1,340

- 2) What is the total Non-Framework Agency spend for Nurses from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty*, and by each recruitment agency (by company name). **Please see below.**

On FFRAMEWORK Agency Nursing		
Supplier	£000	Speciality
Holmcroft Surgery	24	Primary Care
Thornbury Nursing Services	193	Mental Health
Total on Framework Nursing	217	

- 3) What is the total Framework Agency spend for HCA's from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty*, and by each recruitment agency (by company name). **Please see table below – all mental health.**

On Framework Agency HCA's	
Supplier	£000
Ability Recruitment Group LTD	14
Aspect Healthcare Limited	1
Day Webster	111
ID Medical	11
Medacs Healthcare Services	6
National Locums LTD	21
Total on Framework HCA's	165

- 4) What is the total Non-Framework Agency spend for HCA's from 1st April 2022 to 31st March 2023? Please provide a breakdown of spend, per specialty*, and by each recruitment agency (by company name). **Please see below.**

On Framework Agency HCA's		
Supplier	£000	Speciality
Holmcroft Surgery	1	Primary Care
Total on Framework Agency HCA's	1	

- 5) How many requirements (hours) were released to both Framework and Non-Framework Agencies for the period 1st April 2022 to 31st March 2023? Please provide a breakdown per calendar month and by specialty*. **Please see below.**

	Mental Health (Hrs)	Community (Hrs)
Apr 2022	5588.17	1068
May 2022	5619.38	1006
Jun 2022	6019.01	1139.3
Jul 2022	5576.09	1064.15
Aug 2022	5735.35	1130.15
Sep 2022	5551.19	1108.3
Oct 2022	6082.02	1191.3
Nov 2022	5168.2	1156.45
Dec 2022	4353.58	1023.3
Jan 2023	5964.09	1166.15
Feb 2023	3934.33	1124.3
Mar 2023	5318.01	1322

- 6) What was the total hours filled by Framework and Non-Framework Agencies for the period 1st April 2022 to 31st March 2023. Please break this down per agency (company name), per calendar month and by specialty*.

Please see appendix 1, attached



Chairman: David Rogers
Chief Executive: Dr Buki Adeyemo
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- 7) What was the total spend on Nurses and HCA's on the Trusts' Bank, and the total spend on Framework Agency Nurses and HCA's? Please provide a clear breakdown of total spend per fiscal year, per specialism*, per agency (by company name) for 2020, 2021 and 2022. **Please see table below – all mental health specialty.**

	2019-20	2020-21	2021-22
Bank Spend	£000	£000	£000
Nursing	912	942	854
HCA'S	2,257	2,348	2,308
Total	3,169	3,291	3,162

If you are dissatisfied with the handling of your request, you have the right to ask for an internal review of the management of your request. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Dr Buki Adeyemo, Chief Executive, North Staffordshire Combined Healthcare Trust, Trust Headquarters, Lawton House, Bellringer Road, Trentham, ST4 8HH. If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Yours sincerely



Laurie Wrench
Deputy Director of Governance