

Our Ref: LW/lmw/FOI.310.23
Date: 20th October 2023

Laurie Wrench
Deputy Director of Governance
North Staffordshire Combined Healthcare NHS Trust
Lawton House
Bellringer Road
Trentham
ST4 8HH

Tel 01782 275030

Dear

Freedom of Information Act Request

I am writing in response to your e-mail of the 29th September 2023. Your request has been processed using the Trust's procedures for the disclosure of information under the Freedom of Information Act (2000).

Requested information:

- Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 and Band 2 (nursing staff) between July 2022 and June 2023?
Please see Appendix 1 attached.
- Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency)
Please see Appendix 1 attached.
- Where there is a Tiered structure of agency suppliers, please can you confirm how many shifts per month were filled by each 'Tier' of supplier used. **The Trust does not use Tiered Structure**
- Between July 2022 and June 2023, what was the trust spend per month, for each agency supplier? **Please see Appendix 2 attached.**
- Please confirm the average charge rate across this 12-month period for a Band 5 General nurse

Band 5	Mental Health	Day	25.50
		Night / Saturday	31.28
		Sunday / Bank	38.50
		Holiday	

- Please confirm Total off-framework spend across the period July 2022 to June 2023. Can this also be broken down per month. **Please see Appendix 3 attached.**

If you are dissatisfied with the handling of your request, you have the right to ask for an internal review of the management of your request. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Dr Buki Adeyemo, Chief Executive, North Staffordshire Combined

Healthcare Trust, Trust Headquarters, Lawton House, Bellringer Road, Trentham, ST4 8HH. If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Yours sincerely

L. Wrench

Laurie Wrench
Deputy Director of Governance



	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
B2 Shifts Sent out	150	242	269	298	252	332	230	48	188	370	333	331
B2 Filled shifts- Day Webster				122	138	180	91	22	80	236	291	264
B2 Filled Shifts- Aspect			5	2		3				9	5	12
B2 Filled shifts-Thornbury									70	9		
B2 Filled shifts-Ability	16	37	17									
B2 Filled shifts- Medacs (MV)	20	21	29									
B2 Filled Shifts- National Locums	50	83	89									
B2 Filled shifts- ID Medical	12	17	15	1								
B5 Shifts sent out	193	311	281	289	288	221	342	260	310	211	174	203
B5 Filled shifts- Day Webster			1	53	89	90	63	51	50	85	86	57
B5 Filled Shifts- Aspect	77	122	113	112	129	131	153	87	99	70	61	91
B5 Filled shifts-Thornbury									26	3		
B5 Filled shifts-Ability	12	17	8									
B5 Filled shifts- Medacs (MV)	8	8	11									
B5 Filled Shifts- National Locums	28	21	22									
B5 Filled shifts- ID Medical	24	44	50	1								

	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
SUPPLIER	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Grand Total
DR MCGOWAN & PARTNERS	6	0	0	0	0	4	0	0	0	0	0	0	10
DR S FAWCETT & DR M WILLIAMS	9	0	0	3	0	(3)	14	0	7	6	13	6	55
FIEVEL HEALTHCARE LTD	0	0	0	2	16	3	11	0	0	0	0	0	32
FORREST RECRUITMENT LIMITED	0	0	0	0	0	0	0	0	0	1	1	6	9
HOLMCROFT SURGERY	19	0	0	0	0	54	29	0	38	35	0	18	192
REAL STAFFING GROUP	5	28	0	7	10	0	13	0	(10)	0	28	0	81
RED GROUP PERSONNEL LTD	4	0	(4)	0	0	0	4	0	0	0	0	0	4
THORNBURY NURSING SERVICES	0	192	0	0	1	0	0	0	0	8	80	1	282
VOCARE LTD	0	0	0	0	0	0	0	1	2	0	1	0	3
CHASE MEDICAL LIMITED	0	0	0	0	0	0	0	0	0	2	4	0	6
ASSIGNED HEALTHCARE LTD	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Off Framework Agency Spend Per Month	43	220	(4)	11	27	58	70	1	36	53	127	31	674

SUPPLIER	£000 Jul-22	£000 Aug-22	£000 Sep-22	£000 Oct-22	£000 Nov-22	£000 Dec-22	£000 Jan-23	£000 Feb-23	£000 Mar-23	£000 Apr-23	£000 May-23	£000 Jun-23	£000 Grand Total
ABILITY RECRUITMENT GROUP LTD	11	13	3	6	5	7	0	0	0	0	0	0	45
ASPECT HEALTHCARE LIMITED	62	69	47	74	26	94	56	39	50	19	74	29	639
ATHONA LTD	20	24	34	2	0	0	0	0	0	0	0	0	80
BELMONT RECRUITMENT LIMITED	0	0	0	0	0	0	0	1	2	3	3	3	12
BERRY RECRUITMENT LTD	2	1	0	4	1	0	2	2	1	2	3	8	25
CAMHS PROFESSIONALS LIMITED	1	0	4	0	0	0	0	0	0	0	0	0	7
DAY WEBSTER	0	0	0	2	22	67	45	24	36	43	141	84	464
DR MCGOWAN & PARTNERS	6	0	0	0	0	4	0	0	0	0	0	0	10
DR S FAWCETT & DR M WILLIAMS	9	0	0	3	0	(3)	14	0	7	6	13	6	55
FIEVEL HEALTHCARE LTD	0	0	0	2	16	3	11	0	0	0	0	0	32
FORREST RECRUITMENT LIMITED	2	3	0	7	2	0	0	1	3	1	1	6	26
GERSHON RESOURCING	0	0	0	0	0	0	5	8	10	0	2	0	26
GLOBAL MEDICS LTD	18	12	15	13	0	0	0	0	0	0	0	0	60
HAYS SPECIALIST RECRUITMENT LTD	0	0	0	0	0	0	0	2	3	2	3	3	13
HOLMCROFT SURGERY	19	0	0	0	0	54	29	0	38	35	0	18	192
HUNTER GATHERER AHP RESOURCING LTD	7	8	15	17	17	15	14	9	21	8	6	6	144
HUNTER HEALTHCARE	9	0	16	32	37	8	13	0	3	2	2	0	120
ID MEDICAL	40	34	22	83	20	16	10	31	36	24	17	21	354
INSIGHT EXECUTIVE GROUP LIMITED	0	0	0	0	0	0	0	0	7	1	10	5	24
INTERACT MEDICAL LTD	37	1	1	2	0	0	0	0	0	0	0	0	41
LOCUM PEOPLE LTD	8	10	13	15	0	0	0	0	0	0	0	0	47
MAYDAY HEALTHCARE LIMITED	21	17	17	4	0	17	0	0	0	0	0	0	76
MEDACS HEALTHCARE SERVICES PLC	10	5	8	6	4	6	4	0	0	(0)	1	0	44
MEDSOL HEALTHCARE LIMITED	32	12	34	16	5	0	0	0	0	0	0	0	99
MERIDIAN BUSINESS SUPPORT	2	1	2	1	1	2	1	0	2	1	1	1	16
MIDLANDS PARTNERSHIP NHS FOUNDATION TRUS	1	0	0	0	0	0	0	0	0	0	0	0	1
NATIONAL LOCUMS LTD	34	27	28	20	2	0	0	0	0	1	1	0	114
PRICEWATERHOUSECOOPERS LLP	4	0	2	0	6	3	0	0	0	0	0	0	14
PULSE HEALTHCARE LTD	23	22	30	30	27	29	24	16	41	11	3	5	259
REAL STAFFING GROUP	5	28	0	7	10	0	13	0	(10)	0	28	0	81
RED GROUP PERSONNEL LTD	4	0	(4)	0	0	0	4	0	0	0	0	0	4
RETINUE SOLUTIONS LIMITED	0	0	0	0	0	177	213	21	0	265	74	89	838
RIG LOCUMS LIMITED T/A CPL UK HEALTHCARE	29	13	18	13	0	0	0	4	0	0	0	0	78
STOKE-ON-TRENT CITY COUNCIL	0	0	0	0	0	0	0	0	0	0	0	0	0
SUSAN MACHIN - 239238 PETTY CASH	0	0	0	0	0	0	0	0	0	0	0	0	0
THORNBURY NURSING SERVICES	0	192	0	0	1	0	0	0	0	8	80	1	282
TOTAL SUPPORT RECRUITMENT LTD	0	0	0	0	0	0	0	0	0	0	0	0	1
VENN GROUP	2	0	0	0	0	0	0	0	0	0	0	0	2
VOCARE LTD	0	0	0	0	0	0	0	1	2	0	1	0	3
CHASE MEDICAL LIMITED	0	0	0	0	0	0	0	0	0	2	4	0	6
ASSIGNED HEALTHCARE LTD	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Agency Spend Per Month	419	491	306	358	203	499	457	160	252	435	467	285	4,333