

Our Ref: NG/RM/24394
Date: 3rd December 2024

Nicola Griffiths
Deputy Director of Governance
North Staffordshire Combined Healthcare NHS Trust
Lawton House
Bellringer Road
Trentham
ST4 8HH

Reception: 0300 123 1535

Dear

Freedom of Information Act Request

I am writing in response to your e-mail of the 7th November 2024. Your request has been processed using the Trust's procedures for the disclosure of information under the Freedom of Information Act (2000).

Requested information:

I would like to request the following information about the provision of mental health support for babies, children and young people aged 0 to 25, in North Staffordshire Combined Healthcare NHS Trust under the Freedom of Information Act.

For the purposes of this FOI, we define support for babies, children and young people aged 0 to 25 as services accessible to people in this age group, including services offered only to this age group. If you provide funding for adults and babies, children and young people, but do not have data to break this down between children and young people and adults, please specify. If you provide funding for services available to children and young people of different ages (such as services for 11–18-year-olds or services for early years) please specify. This can also include support to parents/carers to equip them to support their children's mental health.

1. What is your **total budget and total spend** for mental health support to babies, children and young people aged 0-25 for each of the last five years (2018/19; 2019/20; 2020/21; 2021/22; 2023/24).

Please break down these figures into your spending and budget for the following three categories:

2. What is your total budget and total spend for each of the last five years (2018/19; 2019/20; 2020/21; 2021/22; 2023/24) for **specialist services** which we define as including, but not limited to; inpatient care, crisis and risk support (including day hospitals, home treatment teams and very specialist services), and specialist secondary care CAMHS. If North Staffordshire Combined Healthcare NHS Trust provides other specialist services not listed, please list and include budget and spending figures. If you hold this data, please list figures broken down by type of specialist service.
3. What is your total budget and total spend for each of the last five years (2018/19; 2019/20; 2020/21; 2021/22; 2023/24) for **Community CAMHS** which we define as

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Chief Executive: Dr Buki Adeyemo
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NHS services delivered in the community, outside of specialist services (as defined above). If you hold this data, please list the types of service you provide under community CAMHS in North Staffordshire Combined Healthcare NHS Trust, and list budget and spending figures broken down by each service.

4. What is your total budget and total spend for each of the last five years (2018/19; 2019/20; 2020/21; 2021/22; 2023/24) on **non-specialist services** which we define as services delivered outside of NHS community mental health settings (formerly Tier 3) and inpatient settings (formerly Tier 4) – for children and young people. Within this definition we **exclude** signposting services and services that only provide referrals. If you hold this data, please list spending figures broken down by type of specialist service. This may include, but is not limited to, the following:
 - Social prescribing
 - Bereavement services
 - Peer support
 - Mental Health Support Teams
 - School counsellors, mentors, or pastoral or key support workers
 - Educational psychologists
 - Youth groups
 - Wellbeing cafes or mental health drop-in services
 - Youth information, advice and counselling services (YIACS)
 - Early support and mental health hubs
 - Advice line for mental health issues
 - Support for parents who have children with poor mental health (please specify early years, 5-11, 12-18, 18 plus, if you hold the data).
 - Targeted service(s) for LGBTQ+ children and young people; children and young people from minority ethnic / racialised communities; children in care and care leavers; for other underserved children and young people (please list).
 - Targeted service(s) for children and young people on waiting lists for access to NHS mental health services (formerly tier 3)
 - Art or music therapy
 - Online support service / app
 - Occupational therapy
 - Specific services or approaches for underserved groups including minority ethnic children and young people, LGBT+ children and young people, children and young people with Special Educational Needs and Disabilities, young people at risk of criminal exploitation, etc.

If North Staffordshire Combined Healthcare NHS Trust provides any additional non-specialist services not included in the above list, please list here, and include relevant budget and spending data in the above request for information.

If your budget is **pooled** with another body i.e. neighbouring local authority, Police and Crime Commissioner etc, please specify.

Please see Appendix 1 attached.

The Directorates were asked to confirm the age range for each cost centre and the category in line with the FOI request, the following budgets & spend have been excluded:

- Primary Care (with historic info based on what is in Primary Care now).
- Corporate Services.
- Directorate Management.

The budgets and spend for the six years have been split into 0-18, 18+, 65+, all age & 0-25 as these are the different age ranges that fall into their 0-18 and 18+ categories.

If you are dissatisfied with the handling of your request, you have the right to ask for an internal review of the management of your request. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Dr Buki Adeyemo, Chief Executive, North Staffordshire Combined Healthcare Trust, Trust Headquarters, Lawton House, Bellringer Road, Trentham, ST4 8HH. If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Yours sincerely



Nicola Griffiths
Deputy Director of Governance

0-18	18/19		19/20		20/21		21/22		22/23		23/24	
	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Specialist	2,847	2,923	2,898	3,064	3,007	3,197	4,076	3,939	3,914	4,262	5,134	5,435
Community CAMHS	2,557	2,442	2,802	2,553	3,171	2,631	3,408	3,043	3,672	3,514	4,031	3,424
Non Specialist	886	848	1,517	1,039	2,173	1,872	2,194	1,909	2,407	2,098	3,121	2,642
Totals	6,290	6,212	7,216	6,655	8,350	7,701	9,678	8,891	9,992	9,873	12,285	11,502

18+	18/19		19/20		20/21		21/22		22/23		23/24	
	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Specialist	18,954	18,874	23,076	23,107	21,006	20,927	21,635	22,225	24,573	25,038	23,691	22,797
Community CAMHS	-	-	-	-	-	-	-	-	-	-	-	-
Non Specialist	12,427	12,352	12,720	12,535	11,059	10,867	12,517	12,212	14,074	13,685	16,101	14,385
Totals	31,380	31,225	35,795	35,642	32,064	31,795	34,152	34,438	38,647	38,723	39,792	37,182

65+	18/19		19/20		20/21		21/22		22/23		23/24	
	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Specialist	4,395	4,927	4,838	5,055	4,884	5,395	5,193	5,443	5,449	5,686	6,173	6,120
Community CAMHS	-	-	-	-	-	-	-	-	-	-	-	-
Non Specialist	3,231	2,925	3,337	3,073	3,452	3,016	3,597	3,177	3,549	3,543	3,529	3,189
Totals	7,626	7,852	8,174	8,128	8,336	8,412	8,790	8,620	8,999	9,229	9,702	9,309

All Age	18/19		19/20		20/21		21/22		22/23		23/24	
	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Specialist	4,135	3,720	4,334	3,977	4,685	4,210	4,658	4,513	4,372	4,640	4,471	4,671
Community CAMHS	-	-	-	-	-	-	-	-	-	-	-	-
Non Specialist	398	360	401	369	122	116	-	0	-	-	-	-
Totals	4,533	4,080	4,735	4,346	4,807	4,326	4,658	4,513	4,372	4,640	4,471	4,671

0-25	18/19		19/20		20/21		21/22		22/23		23/24	
	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Specialist	-	-	-	-	-	-	-	-	223	132	234	157
Community CAMHS	-	-	-	-	-	-	-	-	-	-	-	-
Non Specialist	-	-	-	-	-	-	-	-	-	-	-	-
Totals	-	-	-	-	-	-	-	-	223	132	234	157