

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust

Period: October_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx>

Validation alerts (see control panel)		Only complete sites your organisation is accountable for			Day				Night				Day		Night			
		Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
		Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
		RLY88	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		977.20	1253.00	1111.30	1424.25	295.85	312.43	771.56	1217.46	128.2%	128.2%	105.6%	157.8%
		RLY88	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		990.75	959.05	888.25	816.70	300.16	653.73	300.16	675.08	96.8%	91.9%	217.8%	224.9%
		RLY88	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		964.25	1002.75	1191.35	1586.88	335.02	385.87	975.21	1136.97	104.0%	133.2%	115.2%	116.6%
		RLY88	HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		632.50	570.00	615.00	547.00	336.60	336.60	399.90	323.10	90.1%	88.9%	100.0%	80.8%
		RLY88	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		960.00	822.00	1695.00	1691.00	290.49	308.67	758.96	702.83	85.6%	99.8%	106.3%	92.6%
		RLY88	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		855.00	812.50	1875.00	1812.50	290.47	290.47	871.41	852.69	95.0%	96.7%	100.0%	97.9%
		RLY88	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		645.00	713.00	1048.00	1481.50	290.47	290.47	299.85	740.55	110.5%	141.4%	100.0%	247.0%
		RLY88	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		719.50	698.50	1485.50	1640.00	139.75	150.50	946.00	1204.00	97.1%	110.4%	107.7%	127.3%
		RLY88	HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		723.75	731.25	1120.00	1351.75	172.00	172.00	784.75	827.75	101.0%	120.7%	100.0%	105.5%
		RLY88	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		930.00	959.00	930.00	779.50	291.40	291.40	582.18	556.37	103.1%	83.8%	100.0%	95.6%
		RLY86	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1338.50	1452.50	1230.50	1177.50	327.95	327.50	656.25	656.25	108.5%	95.7%	99.9%	100.0%
		RLY87	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		840.00	730.53	840.00	552.02	292.04	292.04	595.28	595.28	87.0%	65.7%	100.0%	100.0%
		RLY39	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		434.50	449.50	644.00	670.00	271.18	271.18	271.18	271.18	103.5%	104.0%	100.0%	100.0%
		RLY36	DRAGON SQUARE COMMUNITY UNIT	Dragon Square	700- LEARNING DISABILITY		550.00	462.00	939.50	948.50	277.50	277.50	277.50	277.50	84.0%	101.0%	100.0%	100.0%
		RLY82	CHEBSEY CLOSE	Chebsey Close	700- LEARNING DISABILITY													
No Site Selected				Total			11560.95	11615.58	15613.40	16479.10	3910.88	4360.36	8490.19	10037.01	100.5%	105.5%	111.5%	118.2%