

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust

Period: September_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx>

Complete sites you are accountable for only

Validation alerts (see control panel)

Hospital Site Details				Main 2 Specialties on each ward				Day		Night				Day		Night			
								Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
								Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)			
RLY88	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1118	1069.7	1131.8	1498.62	278.72	354.97	814.44	1224.94	95.7%	132.4%	127.4%	150.4%			
RLY88	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		929.05	928.25	1030	1026.05	322.4	366.04	815.22	825.54	99.9%	99.6%	113.5%	101.3%			
RLY88	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		941.25	930	1145.75	1162.25	321.6	321.6	932.34	953.78	98.8%	101.4%	100.0%	102.3%			
RLY88	HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		712.5	712.5	712.5	712.5	283.8	283.8	536.79	536.79	100.0%	100.0%	100.0%	100.0%			
RLY88	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		900	793	1387.5	1341	281.1	282.66	627.79	639.13	88.1%	96.6%	100.6%	101.8%			
RLY88	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		787.5	773.5	1740	1624	281.1	281.1	744.13	734.77	98.2%	93.3%	100.0%	98.7%			
RLY88	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		532.6	650	990	1180.5	281.1	290.48	290.48	402.23	122.0%	119.2%	103.3%	138.5%			
RLY88	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		542	548	1106	1564.25	161.25	161.25	694.11	1128.75	101.1%	141.4%	100.0%	162.6%			
RLY88	HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		543	550.5	916.25	1070	161.5	161.5	483.75	483.75	101.4%	116.8%	100.0%	100.0%			
RLY88	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		900	940	900	651	281.1	281	562.2	542.49	104.4%	72.3%	100.0%	96.5%			
RLY86	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1377.6	1520.5	1246.5	1272.5	327.95	327.95	655.55	655.55	110.4%	102.1%	100.0%	100.0%			
RLY87	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		1050	962.5	1050	726	365.05	365.05	365.05	365.05	91.7%	69.1%	100.0%	100.0%			
RLY39	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		679.5	680	866	838.5	365.05	365.05	365.05	365.05	100.1%	96.8%	100.0%	100.0%			
RLY36	DRAGON SQUARE COMMUNITY UNIT	Dragon Square	700- LEARNING DISABILITY		586	578.5	806	797	272.25	272.25	272.25	272.75	98.7%	98.9%	100.0%	100.2%			
RLY82	CHEBSEY CLOSE	Chebsey Close	700- LEARNING DISABILITY		816.5	785.25	1870.5	1679.5	311.75	311.75	1247	1231	96.2%	89.8%	100.0%	98.7%			
		Total			12415.5	12422.2	16898.8	17143.67	4295.72	4426.45	9406.15	10361.57							