

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust

Period: August\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx>

Complete sites you are accountable for only

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RLY88	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1054.45	1210.30	1235.40	1543.35	332.17	489.57	740.37	1491.00	114.8%	124.9%	147.4%	201.4%
RLY88	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		799.4	871.80	1002.40	856.68	310.87	300.15	589.33	546.49	109.1%	85.5%	96.6%	92.7%
RLY88	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1114.25	1063.00	952.45	1126.45	332.32	343.02	696.49	957.82	95.4%	118.3%	103.2%	137.5%
RLY88	HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		877.5	1020.00	1612.00	1410.00	290.44	290.44	799.08	799.08	116.2%	87.5%	100.0%	100.0%
RLY88	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		840	626.50	1260.00	985.50	262.36	268.04	524.72	523.54	74.6%	78.2%	102.2%	99.8%
RLY88	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		622.5	595.50	1297.50	1289.50	262.36	271.74	525.00	515.62	95.7%	99.4%	103.6%	98.2%
RLY88	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		516	628.50	885.00	1061.00	281.12	299.88	262.75	346.81	121.8%	119.9%	106.7%	132.0%
RLY88	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		628.2	620.70	1509.75	1584.00	171.50	171.00	1161.00	1162.50	98.8%	104.9%	99.7%	100.1%
RLY88	HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		606.25	607.00	812.75	777.50	161.25	161.25	575.25	575.25	100.1%	95.7%	100.0%	100.0%
RLY88	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		930	946.74	930.00	849.25	290.47	290.47	581.25	491.53	101.8%	91.3%	100.0%	84.6%
RLY86	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		909	1048.00	1131.00	1145.30	524.72	524.72	525.00	740.28	115.3%	101.3%	100.0%	141.0%
RLY87	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		900	930.00	939.00	767.50	311.84	323.33	623.67	659.06	103.3%	81.7%	103.7%	105.7%
RLY39	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		362.5	413.50	1063.00	706.65	312.90	323.33	334.16	323.33	114.1%	66.5%	103.3%	96.8%
RLY36	DRAGON SQUARE COMMUNITY UNIT	Dragon Square	700- LEARNING DISABILITY		509	478.00	909.50	896.50	249.25	240.00	249.50	249.50	93.9%	98.6%	96.3%	100.0%
RLY82	CHEBSEY CLOSE	Chebsey Close	700- LEARNING DISABILITY		573.5	548.00	1968.00	1834.00	301.00	301.00	1277.75	1262.75	95.6%	93.2%	100.0%	98.8%

<b>Total</b>			11242.55	11607.54	17507.75	16833.18	4394.57	4597.94	9465.32	10644.56						
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