

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust

Period: July_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx>

				Day				Night				Day		Night		
Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RLY88	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		919	1078	1197.5	1551.5	370.16	392.27	751.34	1158.28	117.3%	129.6%	106.0%	154.2%
RLY88	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		979.76	959.47	1063.67	1009.72	332.32	332.32	664.33	664.33	97.9%	94.9%	100.0%	100.0%
RLY88	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1143	1106	1095.5	1111.5	332.32	332.32	985.93	889.55	96.8%	101.5%	100.0%	90.2%
RLY88	HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		986.25	1192.5	1860	1445	290.47	290.47	871.81	863.86	120.9%	77.7%	100.0%	99.1%
RLY88	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		930	806.5	1395	1410	290.47	310.55	871.42	867.79	86.7%	101.1%	106.9%	99.6%
RLY88	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		823.75	822.25	1401.25	1318.75	299.84	299.84	600	600	99.8%	94.1%	100.0%	100.0%
RLY88	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		694.5	764.8	843.5	863.1	281.12	271.74	309.26	465.1	110.1%	102.3%	96.7%	150.4%
RLY88	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		635.2	639.5	1757.3	1720.8	82.2	82.2	1247.4	1247.4	100.7%	97.9%	100.0%	100.0%
RLY88	HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		567.1	539.8	1555.7	1398.6	172.05	172.05	623.65	623.65	95.2%	89.9%	100.0%	100.0%
RLY88	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		930	970.5	930	788	290.47	290.47	580.94	552.49	104.4%	84.7%	100.0%	95.1%
RLY86	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1058.84	1172.3	912.76	1009.4	262.36	262.36	524.44	712.44	110.7%	110.6%	100.0%	135.8%
RLY87	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		840	675.5	840	750.5	292.04	386.52	600	489.24	80.4%	89.3%	132.4%	81.5%
RLY39	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		477.5	470	737.5	616.95	292.04	292.04	292.04	292.04	98.4%	83.7%	100.0%	100.0%
RLY36	DRAGON SQUARE COMMUNITY UNIT	Dragon Square	700- LEARNING DISABILITY		465	477.5	859.5	864.5	259	249.75	259	268.25	102.7%	100.6%	96.4%	103.6%
RLY82	CHEBSEY CLOSE	Chebsey Close	700- LEARNING DISABILITY		598.5	596.5	2914.5	2843.5	546	546	1495.75	1484.75	99.7%	97.6%	100.0%	99.3%
Total					12048.4	12271.12	19363.68	18701.82	4392.86	4510.9	10677.31	11179.17				

Validation alerts (see control panel)

Complete sites you are accountable for only