

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust

Period: June\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx>

Complete sites you are accountable for only

Validation alerts (see control panel)

					Day				Night				Day		Night	
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RLY88	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		893.5	951.2	1307	1416.55	300.04	417.57	910.55	973.13	106.5%	108.4%	139.2%	106.9%
RLY88	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		966.3	945.3	1063.3	1058.3	396.3	407.13	578.4	600.04	97.8%	99.5%	102.7%	103.7%
RLY88	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1071.75	1128	1093.25	1128.3	375.08	428.67	642.98	814.45	105.2%	103.2%	114.3%	126.7%
RLY88	HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		967	1072.05	1387.5	1380	342.52	342.52	772.31	804.89	110.9%	99.5%	100.0%	104.2%
RLY88	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		1020	949.32	1665	1545.5	281.1	284.83	1105.78	980.04	93.1%	92.8%	101.3%	88.6%
RLY88	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		730.5	702.5	996	974.25	275.51	275.51	545.61	503.99	96.2%	97.8%	100.0%	92.4%
RLY88	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		1102.5	1128	1090	1096	282.1	282.1	412.78	534.38	102.3%	100.6%	100.0%	129.5%
RLY88	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		526.75	532.8	1582.5	1605.85	172	172	1118	1118	101.1%	101.5%	100.0%	100.0%
RLY88	HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		645.5	614	1310.5	1329	161.5	161.5	483.75	483.75	95.1%	101.4%	100.0%	100.0%
RLY88	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		900	832.5	900	735	281.1	281.1	562.2	537.37	92.5%	81.7%	100.0%	95.6%
RLY86	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1341.75	1384	1371.5	1402	327.95	327.95	655.9	655.9	103.1%	102.2%	100.0%	100.0%
RLY87	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		840	690	840	737.5	292.01	432.03	597.28	520.27	82.1%	87.8%	148.0%	87.1%
RLY39	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		607.4	546.9	1130.7	902	312.99	312.99	312.99	312.99	90.0%	79.8%	100.0%	100.0%
RLY36	DRAGON SQUARE COMMUNITY UNIT	Dragon Square	700- LEARNING DISABILITY		444.64	444.64	1013.45	1013.45	248.75	248.75	248.75	248.75	100.0%	100.0%	100.0%	100.0%
RLY82	CHEBSEY CLOSE	Chebsey Close	700- LEARNING DISABILITY		1160	856.5	2823	2792.75	322.5	322.5	602	602	73.8%	98.9%	100.0%	100.0%
<b>Total</b>					13217.59	12777.71	19573.7	19116.45	4371.45	4697.15	9549.28	9689.95				