

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RLY North Staffordshire Combined Healthcare NHS Trust

Period: May\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.combined.nhs.uk/aboutus/Pages/safestaffing.aspx>

Complete sites you are accountable for only

Validation alerts (see control panel)

					Day				Night				Day		Night	
Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RLY88	HARPLANDS HOSPITAL	Ward 1	710 - ADULT MENTAL ILLNESS		1056.9	1047.2	1247.3	1182.85	338.13	399.79	929.81	961.9	99.1%	94.8%	118.2%	103.5%
RLY88	HARPLANDS HOSPITAL	Ward 2	710 - ADULT MENTAL ILLNESS		998.38	978.3	1135.3	1155.15	375.05	396.31	621.34	682.09	98.0%	101.7%	105.7%	109.8%
RLY88	HARPLANDS HOSPITAL	Ward 3	710 - ADULT MENTAL ILLNESS		1029.05	1045.35	1006.11	1169.16	372.2	428.4	721.44	921.38	101.6%	116.2%	115.1%	127.7%
RLY88	HARPLANDS HOSPITAL	Ward 4	715 - OLD AGE PSYCHIATRY		975	975	907.5	907.5	290.5	290.5	562	562	100.0%	100.0%	100.0%	100.0%
RLY88	HARPLANDS HOSPITAL	Ward 5	715 - OLD AGE PSYCHIATRY		950	967.5	1710	1327.5	290.47	290.47	889.76	871.1	101.8%	77.6%	100.0%	97.9%
RLY88	HARPLANDS HOSPITAL	Ward 6	715 - OLD AGE PSYCHIATRY		810	722.5	1244	1196.5	296.14	296.14	581.25	581.25	89.2%	96.2%	100.0%	100.0%
RLY88	HARPLANDS HOSPITAL	Ward 7	715 - OLD AGE PSYCHIATRY		1102.5	1117.5	989.5	1005	285	285	403	503.5	101.4%	101.6%	100.0%	124.9%
RLY88	HARPLANDS HOSPITAL	A&T	700- LEARNING DISABILITY		526	526	1128.5	1128.5	172	172	1118	1118	100.0%	100.0%	100.0%	100.0%
RLY88	HARPLANDS HOSPITAL	Telford	700- LEARNING DISABILITY		638	638	1288.25	1288.25	193.5	193.5	473	473	100.0%	100.0%	100.0%	100.0%
RLY88	HARPLANDS HOSPITAL	Edward Myers	710 - ADULT MENTAL ILLNESS		930	930	930	862.5	290.47	290.47	580.94	580.94	100.0%	92.7%	100.0%	100.0%
RLY86	DARWIN CENTRE	Darwin Centre	711- CHILD and ADOLESCENT PSYCHIATRY		1334	1143.3	1337.3	1234.15	260.22	502	260.22	974.14	85.7%	92.3%	192.9%	374.4%
RLY87	SUMMERS VIEW	Summers View	710 - ADULT MENTAL ILLNESS		930	967.5	1020	1050	419.25	419.25	516	516	104.0%	102.9%	100.0%	100.0%
RLY39	FLORENCE HOUSE	Florence House	710 - ADULT MENTAL ILLNESS		743	713	1372	1304.5	323.33	323.33	323.33	323.33	96.0%	95.1%	100.0%	100.0%
RLY36	DRAGON SQUARE COMMUNITY UNIT	Dragon Square	700- LEARNING DISABILITY		465	435	1062	1068.75	286.75	277.5	286.75	296	93.5%	100.6%	96.8%	103.2%
RLY82	CHEBSEY CLOSE	Chebsey Close	700- LEARNING DISABILITY		1171.25	1063.25	3149.5	2854.75	333.25	322.5	1499.25	1499.25	90.8%	90.6%	96.8%	100.0%
<b>Total</b>					13659.08	13269.4	19527.26	18735.06	4526.26	4887.16	9766.09	10863.88				